

**PROFIT & LOSS ACCOUNT**

Rs. In  
Million

	Mar-13	Mar-12	Mar-11	Mar-10	Mar-09	Mar-08	Mar-07
<b>I. Income</b>							
Software and Technical Services	52.90	94.86	129.84	1.06	6.77	15.05	29.40
Lease/Rental Income	25.12	32.91	43.74	46.61	56.25	30.67	23.71
Other Income	2.50	1.07	5.34	5.70	9.89	19.95	14.76
<b>Total</b>	<b>80.52</b>	<b>128.84</b>	<b>178.92</b>	<b>153.37</b>	<b>72.91</b>	<b>65.67</b>	<b>67.87</b>
<b>II. Expenditure</b>							
Change in WIP-Software	-	-	0.13	0.11	-0.35	0.46	4.17
Software Expenses	-	-	-	40.65	-	-	-
Employee Costs	36.13	93.98	91.05	36.34	7.14	16.77	30.11
Business Development Expenses			7.07	6.67	0.51	2.10	6.53
Administrative Expenses	28.85	29.36	20.02	19.34	20.49	9.56	8.97
Financial Expenses	15.20	13.68	12.06	4.25	0.16	2.89	4.02
Loss on Sale of Investments	-	-	-	-	11.10	-	-
Depreciation on Assets	7.51	8.19	7.90	6.91	6.43	6.03	7.65
<b>Total</b>	<b>87.69</b>	<b>145.21</b>	<b>138.23</b>	<b>114.27</b>	<b>45.48</b>	<b>37.81</b>	<b>61.45</b>
<b>PROFIT BEFORE TAX</b>	<b>-7.17</b>	<b>-16.37</b>	<b>40.69</b>	<b>39.10</b>	<b>27.43</b>	<b>27.86</b>	<b>6.42</b>
Less:- Provision for Income Tax	-0.91	-2.30	10.13	10.58	9.66	6.25	1.46
<b>PROFIT AFTER TAX</b>	<b>-6.26</b>	<b>-14.07</b>	<b>30.56</b>	<b>28.52</b>	<b>17.77</b>	<b>21.61</b>	<b>4.96</b>
Profit brought forward from previous year	-	-	54.52	60.04	54.02	38.42	35.89
<b>Total</b>	<b>-6.26</b>	<b>-14.07</b>	<b>85.08</b>	<b>88.56</b>	<b>71.79</b>	<b>60.03</b>	<b>40.85</b>
<b>Transfer to General Reserves</b>			1.53	30.00	-	-	-
Proposed Dividend	-	-	2.22	4.04	3.00	6.00	2.40
Prevopus year balance Dividend & Tax	-	-	0.75	-	-	-	-
<b>Balance Carried to Balance Sheet</b>			80.58	54.52	68.79	54.03	38.45
Earnings per Share: Basic	-0.65	-1.47	3.67	4.29	2.96	3.36	0.91
Earnings per Share: Diluted	-0.65	-1.47	3.65	3.39	2.96	3.36	0.91